

# Parish & School Revenue Survey

\* Required

1. Parish Name \*

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2. Parish City \*

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3. Parish Code \*

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4. Prepared By \*

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5. Contact Phone Number \*

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6. Contact Email Address \*

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MASS Attendance

- 7. Comparing December 2020 to December 2019, please estimate the percentage of parishioners attending mass in-person. For example, is attendance 80% of last year? 60% of last year? 20% of last year?) \*

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PARISH Envelope & Offertory Revenue

- 8. Actual Revenue: July 2020 - December 2020 (6 months) \*

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- 9. Actual July 2019 - December 2019 (6 months) \*

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- 10. \*Projected\* January 2021 - June 2021 (NOT the budgeted amount) \*

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- 11. Actual January 2020 - June 2020 (6 months) \*

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PARISH Fundraising Activities

For all of these responses, please report fundraising at NET, not GROSS revenue. School fundraising activity will be reported in a different section.

- 12. Actual July 2020 - December 2020 (6 months) \*

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- 13. Actual July 2019 - December 2019 (6 months) \*

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14. Projected January 2021 - June 2021 (NOT the budgeted amount) \*

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15. Actual January 2020 - June 2020 (6 months) \*

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16. Describe how you have adapted PARISH fundraising in the pandemic. \*

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Other PARISH Revenue

Other School revenue will be reported in a different section.

17. Describe how other parish revenue been impacted for Fiscal Year 2020-2021? Write "N/A" if there was low or no impact. Income sources include: Rent, Bequests, Investment Income, etc. (Example: Tenant in school building moved out resulting in a loss of income of \$80,000) \*

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PARISH Expenses

Please compare the actual expenses vs. budgeted expenses for the time period of July 1, 2020 - December 31, 2020. (6 months) School expenses will be reported in a different section.

18. How are the actual expenses for Salary & Benefits? \*

*Mark only one oval.*

- On track
- Above Budget/Unfavorable
- Below Budget/Favorable

19. How are the actual expenses for Buildings & Grounds? \*

*Mark only one oval.*

- On track
- Above Budget/Unfavorable
- Below Budget/Favorable

20. All Other Expenses \*

*Mark only one oval.*

- On Track
- Above Budget/Unfavorable
- Below Budget/Favorable

#### PARISH Revenue Assistance

21. Would you like someone from the Archdiocese to reach out to you regarding ideas for increasing parish revenue? \*

*Check all that apply.*

- Yes
- No

Parish - PPP Loan Forgiveness

This should only include the status of your PPP1 loan. Do not include any information on PPP2 in this section.

22. Status \*

Mark only one oval.

- Parish did not apply for PPP
- Parish has not yet applied for PPP forgiveness
- Parish has applied but has not received confirmation of forgiveness
- Parish has applied and received confirmation of forgiveness

23. If the parish has NOT APPLIED for PPP forgiveness yet, please state the reason why.

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24. Skip School Finance Section (Check "Yes" if your parish does not have a school.)

Mark only one oval.

- Yes      Skip to question 36

SCHOOL Enrollment

25. Current Enrollment \*

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26. Budgeted Enrollment \*

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27. 2019-2020 Enrollment \*

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SCHOOL Tuition Revenue

Include Choice revenue in these figures.

28. PROJECTED July 2020 - June 2021 revenue based on current enrollment (12 months) \*

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29. ACTUAL July 2019 - June 2020 Tuition Revenue (12 months) \*

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Other  
SCHOOL  
Revenue

How has your OTHER SCHOOL REVENUE been affected this fiscal year compared to last fiscal year? (Include hot lunch, after care, fundraising, etc.)

30. Projected July 2020 - June 2021 (12 months) \*

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31. Actual July 2019 - June 2020 Other School Revenue (12 months) \*

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32. Describe how you have adapted SCHOOL fundraising in the pandemic.

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**SCHOOL  
Expenses**

Please share the actual expenses vs. budgeted expenses for the time period of July 1, 2020 - December 31, 2020 (6 months). Do not include parish expenses.

33. How are the actual expenses for Salary & Benefits? \*

*Mark only one oval.*

- On track
- Above Budget/Unfavorable
- Below Budget/Favorable

34. How are the actual expenses for Buildings & Grounds? \*

*Mark only one oval.*

- On track
- Above Budget/Unfavorable
- Below Budget/Favorable

35. All Other Expenses \*

*Mark only one oval.*

- On Track
- Above Budget/Unfavorable
- Below Budget/Favorable

## Wrap Up

36. Anything else you would like to share at this time?

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