

**Archdiocese of Milwaukee
5 Year Average Parish Finance
December 2019**

Deanery	2015 Income	2016 Income	2017 Income	2018 Income	2019 Income	Plus/Minus Previous Year
DGWSH-Income	17,809,079	18,947,851	18,253,788	18,821,491	18,736,474	(85,017)
DGWSH-Expense	17,211,433	17,721,380	17,439,995	17,701,406	17,799,984	98,578
DGWSH-Net	597,647	1,226,471	813,793	1,120,085	936,490	(183,595)
FDSLH-Income	12,835,808	12,509,920	14,421,998	12,721,052	12,926,742	205,690
FDSLH-Expense	12,688,343	12,168,225	12,284,991	12,214,128	12,462,524	248,396
FDSLH-Net	147,465	341,694	2,137,007	506,924	464,218	(42,706)
KENRA-Income	17,950,797	17,775,449	17,982,670			
KENRA-Expense	16,536,400	16,312,200	16,568,438			
KENRA-Net	1,414,397	1,463,249	1,414,232			
KENSH-Income				7,510,775	6,025,782	(1,484,993)
KENSH-Expense				5,513,992	5,574,018	60,026
KENSH-Net				1,996,783	451,764	(1,545,019)
MILNW-Income	26,710,260	25,688,582	24,102,682	24,139,958	23,881,543	(258,415)
MILNW-Expense	24,934,384	24,831,588	23,724,538	23,682,032	22,876,522	(805,510)
MILNW-Net	1,775,876	856,994	378,144	457,926	1,005,021	547,095
MILSE-Income	52,848,704	53,166,479	44,954,662	41,316,094	40,910,918	(405,176)
MILSE-Expense	51,093,739	50,785,025	42,122,437	40,173,334	40,008,427	(164,907)
MILSE-Net	1,754,966	2,381,454	2,832,225	1,142,760	902,491	(240,269)
MILSW-Income	19,825,749	19,847,305	17,814,604	18,043,830	19,187,392	1,143,562
MILSW-Expense	19,624,362	19,196,015	17,190,154	17,333,962	18,920,820	1,586,858
MILSW-Net	201,388	651,290	624,450	709,868	266,572	(443,296)
OZMIL-Income	27,082,295	27,302,331	29,679,993	30,673,880	31,257,483	583,603
OZMIL-Expense	27,847,064	27,006,981	29,750,729	30,114,157	30,702,460	588,303
OZMIL-Net	-764,769	295,351	-70,736	559,723	555,023	(4,700)
RACIN-Income				11,817,781	7,726,745	(4,091,036)
RACIN-Expense				11,220,939	6,817,142	(4,403,797)
RACIN-Net				596,842	909,603	312,761
WALWR-Income	10,877,658	10,755,609	11,404,671	14,450,275	13,873,346	(576,929)
WALWR-Expense	10,952,800	10,498,729	10,956,869	13,261,201	13,968,061	706,860
WALWR-Net	-75,142	256,880	447,802	1,189,074	(94,715)	(1,283,789)
WAUKE-Income	29,431,909	29,918,254	30,341,211	30,772,439	30,754,326	(18,113)
WAUKE-Expense	28,739,982	28,806,824	29,186,819	29,490,357	29,478,993	(11,364)
WAUKE-Net	691,927	1,111,430	1,154,391	1,282,082	1,275,333	(6,749)
WAUKW-Income	20,429,508	22,791,009	20,453,300	20,399,300	20,655,964	256,664
WAUKW-Expense	19,706,315	19,931,960	19,918,076	19,746,274	19,851,840	105,566
WAUKW-Net	723,193	2,859,049	535,224	653,026	804,124	151,098
Totals - Income	235,801,767	238,702,788	229,409,579	230,666,875	225,936,715	(4,730,160)
Totals - Expense	229,334,822	227,258,926	219,143,046	220,451,782	218,460,791	(1,990,991)
Totals - Net	6,466,945	11,443,862	10,266,533	10,215,093	7,475,924	(2,739,169)

SUMMARY		
# of Parishes* Reporting of 193	193	12 Parishes-used last year's data
Kennedy Report 2019 Membership	529,150	(CARA = 10% Higher)
2019 Status Animarum Membership	414,628	26 parishes - no report
Income Increase from 2017 to 2018	1,257,296	
% Income Increase	1%	
Expense Increase from 2017 to 2018	1,308,736	
% Expense Increase	1%	
Net Gain/Loss from 2017 to 2018	(51,440)	
% Net Gain	-1%	

